

**ORDINANCE NO. 10-16 (Amended)**

**An Ordinance Requesting An Additional Appropriation And Reduction  
To The 2016 Budget**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual 2016 budget;

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, TIPPECANOE COUNTY that:

SECTION 1: For the expenses of the City of West Lafayette, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: Parks and Recreation Fund

	Amount Of Increase (\$)
Major Budget Classification: Personal	
20400000 516000, Medical Insurance	25,898.00
20400000 517000, Dental Insurance	<u>1,502.00</u>
Total Parks and Recreation Fund:	27,400.00

Fund Name: General Fund

	Amount Of Increase (\$)
Major Budget Classification: Personal	
Council Salaries	
10400000 511203, Council-Salaries Elected Part-Time	480.00
10400000 512000, Council-FICA	30.00
10400000 513000, Council-Medicare	<u>10.00</u>
Total Council Salaries:	520.00
Mayor Salaries	
11000000 511106, Mayor-Salaries, Full-Time Temporary	2,449.00
11000000 512000, Mayor-FICA	180.00
11000000 513000, Mayor-Medicare	45.00
11000000 515000, Mayor-Unemployment Compensation Tax	<u>75.00</u>
Total Mayor Salaries:	2,749.00
Information Technologies Salaries	
11200000 511201, IT-Salaries, Part-Time Regular	<u>1,518.00</u>
Total IT Salaries:	1,518.00
Total General Fund:	4,787.00
<b>Total Additional Appropriation:</b>	<b>32,187.00</b>

SECTION 2: Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

Fund Name: GENERAL FUND

Department: Facilities

Major Budget Classification: Personal

	Amount Of Reduction (\$)
Facilities Salaries	
13400000 511201, Facilities-Salaries Part-Time Regular	<u>1,518.00</u>
Total Facilities:	1,518.00
Total General Fund:	1,518.00
<b>Total Reduction:</b>	<b>1,518.00</b>
<b>Net Additional Appropriation:</b>	<b>\$30,669.00</b>

SECTION 3: This ordinance shall be in full force and effect after its passage and signing by the Mayor, and approval of the additional appropriation by the Department of Local Government Finance.

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If you have questions about this, please contact the Office of the Clerk at [clerk@westlafayette.in.gov](mailto:clerk@westlafayette.in.gov).

Thank you.